

APPROVED PROCUREMENT PLAN FINANCIAL YEAR 2025-2026

PROCUREMENT PLAN TOTAL:192,874,845.50

KENYA SCHOOL OF TVET CONSOLIDATED PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2025-2026

S/no	Item/Service Description	Qty	Unit of Measure	Estimated Cost (KSh)	Total cost (KSh)	Source of Funds (Govt)	Procurement Method	Reservation for Target Groups				Summation of the allocated funds to AGRO
								Youth	Women	PWDs	Eligibility	
1	Supply and Delivery of General Stationery	1	Pcs	10,518,228	10,518,228.00	A.I.A	Open				Reserved	10,518,228.00
2	PURCHASE OF GENERAL SUPPLIES FOR TUITION (11,860,045)											
1	Supply and Delivery of Laboratory Reagent, Apparatus and chemicals	1	Assorted	3,900,000	3,900,000.00	A.I.A	OPEN TENDER/QUOTATIONS				Open	7,960,045.00
2	Supply and delivery of cleaning Materials	1	Assorted	7,960,045	7,960,045.00	A.I.A	OPEN TENDER/QUOTATIONS				Reserved	2,238,388.00
3	PROVISION OF PRINTING SERVICES	1		2,238,388	2,238,388.00	A.I.A	OPEN TENDER/QUOTATIONS	Youth	Women	PWDs	Reserved	
4	ADVERTISING AND PUBLICITY	1		2,035,000	2,035,000.00	A.I.A	OPEN TENDER/QUOTATIONS				Open	
5	FOOD AND RATIONS (10,800,000)											
1	Supply and delivery of Meats and Eggs	1	Kgs	3,800,000	3,800,000.00	A.I.A	OPEN TENDER/QUOTATIONS				Open	5,200,000.00
2	Supply and delivery of vegetables fruits and cereals	1	Kgs	5,200,000	5,200,000.00	A.I.A	OPEN TENDER/QUOTATIONS	Youth	Women	PWDs	Reserved	
3	Supply and delivery of supermarket items services	1	Assorted	1,800,000	1,800,000.00	A.I.A	OPEN TENDER/QUOTATIONS				Open	
4	DISPENSARIES SUPPLIES											
1	Supply and delivery of Human medical drugs	1	Assorted	2,235,000	2,235,000.00	A.I.A	OPEN TENDER/QUOTATIONS				Open	5,674,800.00
2	INSURANCE	1		5,674,800	5,674,800.00	A.I.A	OPEN TENDER/QUOTATIONS				Open	
3	TRANSPORT OPERATION (27,585,000)											
1	Supply and delivery of Motor vehicle spare parts (Auto-garage)	1	Assorted	3,585,000	3,585,000.00	A.I.A	OPEN TENDER/QUOTATIONS				Open	19,000,000.00
2	Fuel & Gas	1	Litre	19,000,000	19,000,000.00	A.I.A	OPEN TENDER/QUOTATIONS				Open	4,000,000.00
3	CONSTRUCTION OF KITCHENETTE AT PRO.G.HALL	1		4,000,000	4,000,000.00	A.I.A	OPEN TENDER/QUOTATIONS				Open	3,872,000.00
4	MAINTENANCE OF MACHINERY PLANT AND EQUIPMENT	1		3,872,000	3,872,000.00	A.I.A	OPEN TENDER/QUOTATIONS				Open	1,500,000.00
5	PURCHASE OF MACHINES & EQUIPMENT											
1	REPAIR AND MAINTENANCE (55,460,500)	1		1,500,000	1,500,000.00	A.I.A	OPEN TENDER/QUOTATIONS				Open	
2	Supply and delivery of general electrical and electronic materials	1	Assorted	9,500,000	9,500,000.00	A.I.A	OPEN TENDER/QUOTATIONS				Open	20,000,000.00
3	Supply and delivery of general building and hardware materials	1	Assorted	20,000,000	20,000,000.00	A.I.A	OPEN TENDER/QUOTATIONS				Open	5,000,000.00
4	Supply and delivery of paints and allied products	1	Assorted	5,000,000	5,000,000.00	A.I.A	OPEN TENDER/QUOTATIONS				Open	15,960,500.00
5	Supply and delivery of tires & related items and pre-cast materials	1	Assorted	15,960,500	15,960,500.00	A.I.A	OPEN TENDER/QUOTATIONS	Youth	Women	PWDs	Reserved	2,000,000.00
6	Provision of painting services	1		2,000,000	2,000,000.00	A.I.A	OPEN TENDER/QUOTATIONS				Open	3,000,000
7	Provision of Small Works	1		3,000,000	3,000,000.00							4,017,343.00
8	PURCHASE OF COMPUTERS & COMPUTER ACCESSORIES											
1	ICT SUPPLIES	1	PCS	4,017,343	4,017,343.00	A.I.A	OPEN TENDER/QUOTATIONS				Open	4,452,649.50
2	PURCHASE OF FURNITURE	1	PCS	4,452,650	4,452,649.50	A.I.A	OPEN TENDER/QUOTATIONS				Open	2,149,500.00
3	LIBRARY SUPPLIES	1	Assorted	2,149,500	2,149,500.00	A.I.A	OPEN TENDER/QUOTATIONS				Open	2,640,000.00
4	SUPPLY AND DELIVERY OF SPORTS EQUIPMENTS AND STAFF UNIFORMS	1	Assorted	2,640,000	2,640,000.00	A.I.A	OPEN TENDER/QUOTATIONS				Open	1,869,500.00
5		1	Assorted	1,869,500	1,869,500.00	A.I.A	OPEN TENDER/QUOTATIONS				Open	

15,960,500.00

5,200,000.00

7,960,045.00
2,238,388.00